

Bilbster and Thuster Hall SCIO

Trustees' Annual Report

01 January 2024 - 31 December
2024

Charity contact information

Bilbster and Thuster Hall SCIO

Scottish Charity Number: SC051589

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Charity Trustees

1. Simon Harrison
2. Robert McKiddie
3. Kait Farmer
4. James Taylor
5. Donald Henderson
6. Agnes Innes

Objectives and activities

This is the third report of the Bilbster and Thuster Hall SCIO.
The old Bilbster and Thuster Hall committee was dissolved on 3rd April 2023.

The SCIO owns and manages Bilbster Hall to provide a venue for social activities in the Bilbster, Thuster and Haster area. The SCIO also organises social activities in the hall.

Structure, governance and management

Type of governing document

Bilbster and Thuster Hall SCIO is governed by a constitution.

Trustee recruitment and appointment

Trustees are appointed at the Annual General Meeting.

Achievements and performance

An Easter egg hunt for primary age and younger children was held for a third year, and our plan is now to make this an annual hall event. This was well attended and enjoyed.

The children's Halloween and Christmas parties were both very well attended.

Attendance at the Christmas carol service has declined over the last few years, and was again small this year. We took the decision to not continue the event in coming years.

The annual Burn's supper was successful again.

The craft group has continued weekly in the hall. The hall has also been used for private lets including a dancing club and birthday and hen parties.

A new sewing group has been started, meeting weekly.

We have been working on a design to upgrade the existing toilets and include disabled toilets over the year.

The refurbishment of the lighting in the hall has been completed this year.

Thanks to everyone on the committee and other supporters for all their work over the last year.

Financial review

This is the second year that the accounts are presented for the new accounting period, 01 January to 31 December.

Income for the year was £4697, the major sources of income (in order of magnitude) were a grant from the Lybster and Tannach fund, the Burns supper, craft group lets, line dancer lets and sewing group lets. There is a surplus of £1884.11 on usual day-to-day income over expenditure. The year closed with a positive balance in the hall bank account of £17083.51.

The hall is facing a large amount of expense in the replacement of the floor, justifying the size of the reserves.

Statement of the charity's policy on reserves

It is appropriate for the SCIO to hold reserves of approximately £10000 to enable the hall to meet any maintenance or repair work that may be required.

Details of any deficit

None

Donated facilities and services

None

Declaration

Signed on behalf of the charity trustees:

A rectangular box containing a handwritten signature in dark ink. The signature appears to read "Simon Harrison" with a stylized flourish at the end.

Print name

Simon Harrison

Designation

Chair

Date

07 April 2025